

I refer to your official information request dated 6 July 2022 asking for information relating to rates income.

The information you have requested is as follows.

- Rows/Col 1 Geographic Area – table below is std Stats SA2022 areas for max data compatibility but if data available at min suburb level (eg Gonville rather than Gonville North, South & West) that would be acceptable with explanation.
- Col 2 number of SUIPs / number of trade/business ratepayers (separately).
- Col 3 Gross total WDC rates (if readily broken down to components eg & esp. Water/Sewerage, UAGC etc)

Please see below the information Council holds in relation to Columns 1-3 of your request for information (attached below). This table shows total Rates for the 2022/23 year by suburb. Council does not hold information detailed down to the mesh block. We have included residential suburbs and other categories. Rates figures include GST

Row Labels	Total SUIPs	Total Rates (2022/23)	CBD rates	UAGC	General Rates	Water Rates	Stormwater	Earthquake Strengthening	Wastewater (incl Trade waste)	Roading (Incl Forestry & Rooding resilience)
Residential										
Aramoho Bastia/Durie Hill/ Putiki	1,799	4,913,920.48	0	1,259,300.00	1,584,997.32	470,015.46	375,123.87	85,452.50	788,234.51	350,796.82
Castlecliff	2,081	5,545,549.03	0	1,456,700.00	1,834,294.57	534,911.06	370,750.29	98,847.50	864,009.04	386,036.57
Gonville	3,145	8,743,357.46	0	2,201,500.00	2,957,381.97	821,703.49	626,206.51	149,435.00	1,382,773.19	604,357.30
Springvale	2,129	7,779,294.47	0	1,490,300.00	3,353,421.68	604,261.19	715,911.67	101,175.00	929,919.38	584,305.55
St Johns/Otamatea Whanganui	1,736	6,823,826.28	0	1,215,200.00	3,059,137.98	511,892.07	675,051.68	82,460.00	732,860.94	547,223.61
Central	2,574	7,380,261.03	375	1,801,800.00	2,535,856.52	681,074.51	573,917.95	122,266.00	1,148,724.47	516,246.19
Whanganui East	2,485	7,056,932.87	0	1,739,500.00	2,410,739.00	654,627.42	534,894.09	118,044.50	1,097,385.75	501,742.11
Whanganui Rural	2,006	5,712,100.84	0	1,404,200.00	3,081,391.33	267,313.67	70,766.06	95,285.00	128,490.17	664,654.61
Lifestyle	495	1,346,798.27	0	346,500.00	523,605.34	39,640.44	7,331.68	23,512.50	11,209.42	394,998.89
Commercial	1,858	14,643,619.77	513,906	1,300,600.00	5,490,034.70	562,826.14	813,579.03	90,197.00	2,790,120.64	3,082,355.77
Exotic Forestry	104	488,449.22	0	72,800.00	133,628.72	659.34	0.00	4,940.00	0.00	276,421.16
Farming	838	4,650,083.50	0	586,600.00	1,971,867.31	58,770.33	2,186.25	39,711.00	8,070.82	1,982,877.79
Services only	0	416,493.61	2,772	0.00	0.00	81,248.24	0.00	0.00	332,473.59	0.00
Grand Total	22,459	79,468,832.43	517,054	15,721,300.00	30,529,805.74	5,624,723.65	5,111,370.63	1,068,754.50	10,687,526.51	10,208,297.74

- Col 4 Expenditure on intrinsically local amenities ie local parks & open spaces, local halls/buildings primarily benefiting local community (eg building used as preschool), playgrounds etc. ie expenditure primarily benefiting local residents (breakdowns may be interesting but not requested/required). Sep column for capital expenditure if separate but presume as loan funded & included. (excl cost included in Col 5)
- Col 5 Expenditure on amenities of disproportionate benefit to local community but also used extensively by wider community eg Premier parks & open spaces, SPLASH, Durie Hill Elevator, satellite libraries, Kowhai Park, Castlecliff Reserve, Springvale sports facilities. Exclude facilities buildings leased commercially or to groups with wide use (eg Womans Network). Sep column for capital expenditure if separate but presume as loan funded & included. List as sep table if easier (name, cost). (not duplicayion of costs incl Col 4)
- Col 6 Should be self explanatory. Exclude costs already in Col 4 or 5 (eg if contributions to Hakeke St Library via WAST included in Col 5 exclude col 6). Incl approx. staff costs.

In relation to these columns, the Council does not hold information detailing expenditure by suburb.